



# 2025 Capital Improvements and Equipment

The following pages provide details related to 2025 Capital Improvement and Equipment requests for 2025.

When calculating the dollar amount and percentage for the referendum, we were required to provide an amount for short-term borrowing for capital. Our best estimate, at that time, was \$475,000. Should the referendum pass, we cannot deviate from borrowing the \$475,000.

Capital requests include

Department	Request	July Estimate	October Estimate
Fire	Replacement of Car 1	\$80,000	\$94,307
Public Works	Replacement/Repurpose of Garbage Truck	\$270,000	\$324,000
Public Works	GIS Upgrade	\$15,000	\$14,460
Parks & Recreation	Resurface Tennis Courts	\$25,000	\$25,000
Police	Portable Radio Replacements (3)	\$30,000	\$29,630
General - IT	Computers (4) and Camera System PC (1)	\$20,000	\$12,000
General – Building	Replacement of Hanging Heaters (6)	\$35,000	\$33,500
	<b>Total</b>	<b>\$475,000</b>	<b>\$532,897</b>

If all requested items are approved, it would require a contribution from the Infrastructure Reserve of up to \$57,897 to cover any difference between the \$475,000 and actual expenditures. This overage is specifically related to increased costs of the garbage truck and Car 1 replacements.

If necessary, requests could be modified as follows, resulting in a reduced Infrastructure Reserve contribution of up to \$30,309.

- \$9,876 Delay 1 Police Department radio
- \$3,700 Delay replacement of 2 computers
- \$14,012 Delay replacement of hanging heaters in Fire Department and Police Department bays

Village of Maple Bluff

CAPITAL IMPROVEMENTS REQUEST FORM

Project Name: Fire Department – Car 1 Replacement

Year Proposed: 2025

Requested By: Jeff Drager, Assistant Fire Chief

Prepared By: Jeff Drager, Assistant Fire Chief

Project Description and Justification (briefly indicate the size, location, type of projects or purchases, and time schedule involved in implementation):

Replacement of existing 2014 Chevy Tahoe (Car 1) that was a hand me down from the police department in 2016.

Car 1 is utilized for a variety of purposes. Car 1 primarily is used for emergency responses within the Village of Maple Bluff. It is also used when Maple Bluff is requested for a chief officer to respond to larger scale incidents in neighboring municipalities. Car 1 is also used for personnel that are attending training at Madison College or neighboring fire departments. Car 1 is used by our fire inspectors to conduct inspections at commercial occupancies within the village. Car is also used to run any necessary department errands.

F250 - \$49,302

110V Dash Outlet - \$160

Backup Alarm - \$160

Extra Key Fob - \$270

Extra Medium Duty Battery - \$295

HD Alternator - \$78

Truck Topper - \$3,292

Total Vehicle Cost - \$53,557

Lighting/MDC/Inverter (GenComm Quote) - \$27,750.18

Estimate – Vehicle wrap - \$3,000

Estimate – Extend-a-bed - \$10,000

**Total Project Cost: \$ 94,307.18**



Madison - (608)271-4848  
 Milwaukee - (262)439-2000  
 Eau Claire - (715)225-7604  
 WI Rapids - (715)424-3050  
 McHenry - (815)385-4224

2880 Commerce Park Drive  
 Madison, WI 53719

800-356-3200 | www.gencomm.com

# SALES QUOTE

Sales Quote No: 34442  
 Date: 10/3/24  
 Account No: 373

**Bill To:** Village of Maple Bluff  
 Attn: Accounts Payable  
 18 Oxford Place  
 Madison, WI 53704  
 USA

**Ship To:** Maple Bluff Fire Department  
 Attn: \*Jeff Drager  
 18 Oxford Place  
 Madison, WI 53704

Sales Person	P.O. Number	Ship Method	Payment Terms	Quote Expires On
Dane Hanson	tbd	Installation	NET 30 Days	11/2/24

**Notes**

2025 F250 Crew Cab 6.5' Bed Command Vehicle Build

Jeffrey R. Drager, MPA, EFO, CFO  
 Assistant Fire Chief  
 Village of Maple Bluff  
 18 Oxford Place  
 Madison, WI  
 Work: (608) 244-3390  
 Direct: (608) 230-7658

Thanks for your Business!

Item No	Description	Quantity	UM	Price	Amount
PRODNEEDED	ENFWB01FLM - SOS- nFORCE® Interior LED Lightbar Ford F-250 (2023-24) Split Front Red/White	1.00	Each	\$1,602.04	\$1,602.04
PRODNEEDED	EMPTC01KAA - SOS - mpower® Traffic Controller 65" 10 Head Rear mpower® Traffic Controller Red/White/Amber	1.00	Each	\$2,302.80	\$2,302.80
EMPSA05C2-D	Soundoff 4x2 mPower, Stud Mount, Black Housing- Red/White	2.00	Each	\$352.00	\$704.00
ETHFSS-SP-ISO	Soundoff Solid State Headlight Flasher W/Select-A-Pattern - Isolation Model	1.00	Each	\$110.00	\$110.00
EMPS2STS4D	Soundoff 4" mPower Fascia Light -Stud mount 18" hard wire w/sync Black Hsg, 12 LED, Red/White	8.00	Each	\$245.00	\$1,960.00
ETSS100J5	Soundoff 100J Series Composite Siren Speaker w/ Universal Bracket, 5yr Warranty	2.00	Each	\$451.00	\$902.00
ETSSVBK09	Soundoff 100J Series Speaker Bracket (only - no drill) hold up to two speakers for the Ford F-150	1.00	Each	\$81.00	\$81.00
7170-0882-04	Gamber Johnson Ford F150 (21-23) Console W/Phone Holder, Armrest & Motion Attachment	1.00	Each	\$2,096.00	\$2,096.00
ETSA482RSP	Soundoff 200 Watt Speaker Remote Siren/Light Control/ Slide Switch	1.00	Each	\$1,694.00	\$1,694.00
15371	Kussmaul Dual USB Power Port	1.00	Each	\$104.00	\$104.00
7160-0063	Gamber Johnson Cigarette Lighter Adapter Kit (includes ROHS compliant 12v receptacle and wire kit)	2.00	Each	\$42.00	\$84.00
MMSU-1	Magnetic Mic Single Unit Conversion Kit	2.00	Each	\$41.45	\$82.90
15082	Gamber Johnson Faceplate -Rocker Switch and Cigarette Knockout Panel - Set of 3	1.00	Each	\$35.00	\$35.00
7160-0339	Gamber Johnson Faceplate for 400 Series Soundoff(Does Not Work W/500 Series)	1.00	Each	\$35.00	\$35.00
17170	Gamber Johnson Faceplate for EFJ/Kenwood 5000 Series Full Radio & Standard Contorl Head	1.00	Each	\$35.00	\$35.00
7160-0321	Gamber Johnson Faceplate for Motorola XTL 5000 and 2500 Control Head	1.00	Each	\$47.00	\$47.00



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 Attn: \*Jeff Drager  
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 Madison, WI 53704

SHOPFEE	Installation Shop Fee	1.00	Each	\$200.00	\$200.00
GJF	Gamber Johnson Freight	1.00	Each	\$95.00	\$95.00
7187B	Blue Sea EII 100 Amp Reset Circuit Breaker - 7187B	1.00	Each	\$59.99	\$59.99
5026B	Blue Sea 12 Position ST Blade Fuse Block ATO/ATC with common Negative Bus Terminations	1.00	Each	\$69.85	\$69.85
GCI-REAR	GCI - Custom Rear Vehicle Harness	1.00	Each	\$357.75	\$357.75
LABORINSTALL	Installation Labor @ GenComm Madison	1.00	Each	\$5,750.00	\$5,750.00
PRODNEEDED	ENRBC002QY - SOS - nROADS® LED Beacon LOW DOME 9-32V BEACON Green	1.00	Each	\$367.08	\$367.08
ENT3B3RGW	Soundoff Intersector Surface Mount, Black Housing, 18 LED-Red/Green/White	2.00	Each	\$372.00	\$744.00
ETSKLF201	Soundoff LF Aftershock 200 Watt Siren System	1.00	Each	\$834.00	\$834.00
GET-FTA764JA1DXX	F110G7 - Intel Core i5-1335U Processor, Windows Hello Webcam, Microsoft Windows 11 Pro x64 with 16GB	1.00	Each	\$2,850.00	\$2,850.00
GET-GE-SVTBNFX5Y	Bumper to Bumper + Extended Warranty- Tablet (Year 4 & 5) - Getac, Tablet&Notebook (A/ B/ F/ K/ V/UX	1.00	Each	\$599.00	\$599.00
GET-543391800008	F110G5 & G6 - Gamber Johnson, 7170-0902-03, Vehicle Dock, with Tri Pass-through (include 120W vehicl	1.00	Each	\$948.00	\$948.00
LABORINSTALL	Installation Labor Teardown old command vehicle @ GenComm Madison	1.00	Each	\$500.00	\$500.00
PST-1000-12	Samlex 1000 Watt Inverter	1.00	Each	\$510.37	\$510.37
091-264	kussmaul USB Dual Port USB-C & USB - A	1.00	Each	\$110.90	\$110.90
KSMF	Kussmaul Freight-If Drop Shipping Add an Addition \$25.00 Fee just for that.	1.00	Each	\$65.00	\$65.00
091-55-20-120T-BLK	Kusmaul Super 20 Auto Eject, Trialer, W/Black Cover	1.00	Each	\$478.00	\$478.00
091-266-12-40-RCP	Kussmaul Chief Series Charger, 40 AMP w/onboard & Remote Control Display	1.00	Each	\$1,336.50	\$1,336.50

Returns & exchanges are accepted within 30 days of purchase and require an RMA number. Items must be in unused condition and in original packaging. Special order items are non-returnable and may not be cancelled once shipped from vendor/manufacture. Radio and infrastructure equipment/manufacturers carry a 25% restocking fee.

<b>Subtotal</b>	\$27,750.18
<b>Freight</b>	\$0.00
<b>Sales Tax</b>	\$0.00
<b>Sales Order Total</b>	\$27,750.18

\* A 3% surcharge applies to all credit card payments.

Unless otherwise specified, shipping and handling charges are not included and will be added to the associated invoice.

Quote Accepted By \_\_\_\_\_ Date \_\_\_\_\_



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**Project Name:** Replace and repurpose 2006 Garbage Truck

**Year Proposed:** 2025

**Requested By:** Tom Schroeder

**Description:**

The current 2006 Garbage Truck will be replaced with a new rear load garbage truck and the existing unit will be repurposed.

Past practice has been that the retired garbage truck becomes a leaf collection truck and the existing leaf collection truck is disposed of. The existing leaf collection truck is a 1996 model.

Proposal from MacQueen Group includes 3 options. Complete options range from \$255,000 to \$289,600.

Estimate \$20,000 to repurpose 2006 Garbage Truck to leaf collection truck.

**Project Cost:** \$324,000 (includes 5% contingency on purchase of new and conversion of existing garbage truck to leaf truck)

Hi Tom,

I have a few options to help with decision making. I used a 25 yd McNeilus HD Rear Loader so all options below are comparable. Prices can go up or down based on option content, of course, but think this will be a good starting point:

**1. New build on customer-supplied International chassis (NO reever, kick bar or tipper)**

- a. Build time dependent on chassis arrival
- b. \$133,000 - \$135,000 (Basic build, See attached budget spec)

**2. MQ Demo unit**

- a. Building now for demos this fall. Available after demos are completed.
- b. Includes many options and upgrades, including reever, kick bar, cart tipper, larger hopper, etc.
- c. Chassis is Freightliner M2, left side steer, tandem axle
- d. \$289,600

**3. McNeilus Ready Trucks**

- a. Multiple trucks completing early fall (Sept/Oct)
- b. Includes varying options and upgrades
- c. Chassis is Freightliner M2, left side steer, tandem axle
- d. \$255,000 - \$285,000

Give me a call if you have any questions ahead of your meeting!

Ben

**Ben Schroeder**

Sales Manager | Menomonee Falls, WI

[ben.schroeder@macqueengroup.com](mailto:ben.schroeder@macqueengroup.com)

**Mobile:** 520-990-4206





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**Project Name:** GIS (Geographic Information System) Upgrade

**Year Proposed:** 2025

**Requested By:** Tom Schroeder

**Description:**

The Village's current GIS (Geographic Information System) will no longer be supported in 2025. The existing program is mostly used by internal staff for locating street rights-of-way and water, sanitary, and storm sewer lines and features. The upgrade will offer off-site staff access to information through a cloud-based program. We also plan to incorporate components of the updated Zoning Ordinance into the software and make it available to the public.

Proposal from Town and Country Engineering includes setup, customization, and staff training. There will be an ongoing annual subscription for this purchase of \$1,260.

**Project Cost:** \$14,460 (includes 10% contingency and one-year of subscription service)



# MEMORANDUM

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Date: September 4, 2024  
To: Sarah Danz – Village of Maple Bluff  
From: Brian Berquist, P.E., Town & Country Engineering  
Subject: Proposal for GIS Mapping ArcGIS Online

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Town & Country Engineering, Inc. is pleased to present this proposal to the Village of Maple Bluff to convert the Village's current ArcReader maps of the sanitary sewers, water utility, and storm sewers into the web-based ArcGIS Online platform. ESRI, Inc. has announced that they will be discontinuing future support for the ArcViewer in 2025. This does not mean that the Village will not be able to continue to use it after 2025, but there is a risk moving forward of becoming incompatible with future Windows updates or versions (such as a potential Windows 12). These online maps will equip staff with more readily available data and user-friendly tools.

ArcGIS Online is a subscription-based service hosted in the Cloud by ESRI which allows viewing, editing, and maintenance tracking of various features using any device with an internet connection such as computer, tablet, or phone. Town & Country will work with Village staff to develop custom maps for various departments, tasks, etc. in the Village's ArcGIS online account. Town & Country Engineering does not sell or license the subscriptions but will work with the Village and ESRI to determine specific users/subscriptions needed. ESRI currently charges a minimum of \$765 per year. A username/password is required for administration of the account. Field worker usernames/passwords are \$385 per year and allow staff to view or edit GIS data on any device with an internet connection. It is also recommended to start with one viewer username/password for \$110 per year that allows different staff to view maps without any editing capabilities. ESRI currently does not limit how many users can sign into your account using these usernames/passwords concurrently. Users/subscriptions can be added any time through ESRI ranging from \$110 to \$765 per year depending on capabilities needed. **This works out to annual costs from ESRI of \$825/year (no field worker credentials) or \$1,260/year (one field worked credential).**

All of the current ArcReader objects (listed below) will be converted to ArcGIS Online (grouped by system) and will be reviewed by Town & Country and Village staff to determine if additional layers, attributes, and tables are desired in the ArcGIS Online maps. The online maps will also include base data streamed from online Dane County GIS and FEMA web services. The setup of these maps is estimated to cost **\$10,000 - \$12,000** depending on the amount and nature of customization desired by the Village. Included in this is one day of software setup and Village staff training on the use of the GIS in ArcGIS Online.

- Sanitary Sewer System – Manholes and pipes
- Water System – Hydrants, valves, and pipes.
- Storm Sewer System – Manholes, inlets, and pipes.

Please note that the map objects would be placed exactly where the existing ArcReader maps show them, with piping configurations also replicated as they are currently shown. If additional GPS

## TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha  
6264 Nesbitt Road • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

locating is desired by the Village, Town and Country Engineering rents out a mapping grade Trimble R2 GPS unit for \$250 per week if better accuracy is desired (typically within 1 foot with good satellite conditions). A new Trimble R2 GPS unit could be purchased from third party vendor for an estimated cost of \$7,000 to \$10,000, with price depending on the software and various other optional features. If desired, Town & Country Engineering can demo their current Trimble R2 GPS unit which is compatible with ArcGIS Online and discuss further options with Village staff.

Other GIS or GPS data can be imported and displayed with the sanitary, water and storm features such as Village zoning, TIF Districts, Voting Maps, etc. Other layers and features can also be created by the Village in the future.

Thank you for the opportunity to present this proposal to you. If you have any questions regarding this proposal, please feel free to contact us at your convenience.

**BRB**

J:\JOB#S\Maple Bluff\MP-00-00\O&E\Scope of Services - GIS Utility Mapping Conversion.docx

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**Project Name:** Beach Park Tennis Court Resurfacing

**Year Proposed:** 2025

**Requested By:** Curt Erickson

**Description:**

The tennis court surface has been durable for the past 10 years after a complete reconstruction in 2015. The surface has started to show signs of wear and are cracking. There are several cracks forming in the playing surface which presents a safety hazard. Midwest Sealcoat has provided a proposal to complete the project spring 2025.

The proposal includes power washing the existing surface to remove dirt and debris. Application of two coats acrylic resurfacer with sand to level and smooth out low spots. Application of two coats sportmaster color coat with blue and green to match current surface. Finally restripe the courts with youth, regular, and pickleball lines.

**Project Cost:** \$25,000 (includes 10% contingency)





PROPOSAL

MIDWEST SEALCOAT, LLC

P.O. Box 193 • Dodgeville, WI 53533
Local 608-935-2081 • Fax 608-935-1441
1-800-504-7735
midwestseal@aol.com



QUALITY BLACK TOP SEALER AND SEALING EQUIPMENT

Table with 2 columns: PROPOSAL SUBMITTED TO and DESCRIPTION OF WORK. Includes handwritten details for Village of Maple Bluff, 18 Oxford Place, Madison, WI 53704, Curt Erickson, Job 2 Tennis Courts, and Date June 28 2024.

WE HEREBY PROPOSE TO DO THE FOLLOWING:

- 1 Powerwash total Area to Remove All Dirt & Debris
2 Application of two coats Arylic Resurfacer with sand to level & smooth Courts
3 Application of two coats Sportmaster Colncoat with sand Blue & Green.
4 Layout & stripe Courts youth & Regular Courts to USAFCA specs.
To Be Done Spring of 2025 \$23,000

WE HEREBY PROPOSE TO FURNISH LABOR AND MATERIALS COMPLETE IN ACCORDANCE WITH THE ABOVE SPECIFICATIONS, FOR THE SUM OF \$ 23,000.00 WITH PAYMENT TO BE MADE AS FOLLOWS

Upon Completion

NOTE THIS PROPOSAL MAY BE WITHDRAWN BY US IF NOT ACCEPTED WITHIN DAYS.

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED. ALL WORK IS TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES, ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENTS OR DELAYS BEYOND OUR CONTROL

AUTHORIZED SIGNATURE [Signature]

ACCEPTANCE OF PROPOSAL

THE ABOVE PHIBES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE

DATE ACCEPTED SIGNATURE SIGNATURE



# Village of Maple Bluff

## Capital Improvements Request Form

1. **Project Name:** Portable Police Radios
2. **Year Proposed:** 2024
3. **Requested By:** Maple Bluff Police Department
4. **Prepared By:** Chief Tanner Nystrom
5. **Project Description/Justification:** This project involves the purchase of three (3) Motorola APX8000 Model 3.5 Dual Band Portable radios, including accessories to enhance officer safety and communication capabilities. The current radios are outdated and require replacement to ensure interoperability with regional partners such as the City of Madison and DaneCom.

The new radios will support advanced encryption and multi-band functionality, providing enhanced communication reliability and security. The total request includes the following items:

- o Three (3) Motorola APX8000 Model 3.5 Dual Band Portable Radios with WCA Contract Pricing.
- o Three (3) Motorola APX Wireless Remote Speaker Microphones.
- o Three (3) Motorola APX Wireless Earpiece w/ Push-to-Talk Pods.
- o Three (3) Standard Corded Microphones.

Justification: The radios to be replaced are outdated models, have limited functionality, and are no longer supported for parts or service. Replacement is necessary to maintain effective communication in emergencies and day-to-day operations.

6. **Future Costs:** The radios come with a three-year standard warranty. Additional costs may include ongoing maintenance, future software upgrades, and accessory replacements beyond the warranty period.

7. **Total Project Cost:** \$29,629.94 (Including estimated programming and shipping costs)  
The total cost for three (3) Motorola APX8000 Model 3.5 Dual Band Portable Radios and related accessories, including estimated programming, shipping costs, and a 10% contingency, is:

- o Motorola APX8000 Model 3.5 Dual Band Portable (3 units): \$8,278.61 each = \$24,835.83
- o Motorola APX Wireless Remote Speaker Microphones (3 units): \$236.52 each = \$709.56
- o Motorola APX Wireless Earpiece w/ Push-to-Talk Pods (3 units): \$255.84 each = \$767.52
- o Standard Corded Microphones (3 units): \$92.80 each = \$278.40
- o Estimated Programming Costs (3 units): \$65 each = \$195
- o Estimated Shipping Costs (3 units): \$50 each = \$150
- o 10% Contingency: \$2,693.63

8. **Project Timeline:** Implementation is scheduled for 2025, pending approval.
9. **Additional Comments:** The radios will ensure that the Maple Bluff Police Department remains compliant with regional communication standards and improve overall operational effectiveness.

# BAYCOM

A Lifeline in the Moments that Matter

**BAYCOM, Inc.**

1545 Corporate Center Dr

Sun Prairie, WI 53590

Cell: 608-445-0832 Email: [dfoster@baycominc.com](mailto:dfoster@baycominc.com)

Date: 10/1/2024

Quote Number: DF-241001-4

Prepared for: **Maple Bluff Police Department**  
Attn: **Tanner Nystrom**  
Address: **18 Oxford Pl**  
City, State, Zip: **Madison, WI 53704**  
Phone: **(608) 230-7654**  
E-Mail: [tnystrom@villageofmaplebluff.com](mailto:tnystrom@villageofmaplebluff.com)

Qty.	Item ID	Description	Unit Price	Total
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**Motorola APX Radios with WCA Contract Pricing (27% Off List)**

This Quote is provided by BAYCOM acting as an MR for Motorola Solutions

a	<b>Motorola APX8000 Model 3.5 Dual Band Portable (800MHz &amp; VHF)</b>	<b>\$8,278.61</b>
	<b><u>Includes:</u></b> 3,000 Channels, Dual Display w/ Full Keypad, IMPRES 2 Battery w/ IMPRES 2 Charger, Antenna and Carrying Holster	
	<b><u>Software:</u></b> P25 Trunking & P25 Trunking Phase II (TDMA) for City of Madison & DaneCom	
	<b><u>Encryption:</u></b> AES & ADP, MultiKey	
	<b><u>Warranty:</u></b> Three Year Standard	
b	<b>Motorola APX Wireless Remote Speaker Microphone</b>	<b>\$236.52</b>
c	<b>Motorola APX Wireless Earpiece w/ Push-to-Talk Pod</b>	<b>\$255.84</b>
d	<b>Motorola Standard Corded Microphone</b>	<b>\$92.80</b>

Quote does not include programming

<b>Item Total:</b>	<b>\$0.00</b>
Shipping:	N/A
<b>Sub Total:</b>	<b>\$0.00</b>
Tax:	Exempt
<b>Total:</b>	<b>\$0.00</b>

Price valid 60 days from date of Quote

Quoted by: Derek Foster

Date: 10/1/2024

Accepted by: \_\_\_\_\_

Date: \_\_\_\_\_

Note: Price quoted for payment by check or ACH transfer

**Project Name:** IT Financial Planning

**Year Proposed:** 2025

**Requested By:** Curt Erickson

**Description:**

- Fire Department Duty Officer PC and monitors \$2,300 (includes warranty, config., and battery backup)
  - Replaces 2019 Computer
- Police Department Evidence Computer (no monitors or usb devices) \$2,000 (includes warranty, config., and battery backup)
  - Replaces 2019 Computer
- Police Department Kyle Knoeck PC Only \$2,000 (includes warranty, config, and battery backup)
  - Replaces 2021 Computer
- Police Department Camera System PC + 2 large monitors and a desk \$2,900
  - New asset
- Administration Sarah Danz laptop only \$1,700 (includes warranty and configuration)
  - Replaces 2021 laptop

**Project Cost:** \$12,000 (includes 10% contingency)



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**Project Name:** HVAC Hanging Heater Replacement

**Year Proposed:** 2025

**Requested By:** Tom Schroeder

**Description:**

There are currently 6 hanging heaters in the Village Center, 3 in Public Works garage bays, 2 in Fire Department garage bays, and 2 in Police Department garage bays. The heaters are approaching the end of their useful life and are critical to staff and vehicle operations during the winter months.

Proposal from Capitol Air Systems Inc. includes removal, disposal, new units, installation, piping, and wiring.

**Project Cost:** \$33,500 (includes 10% contingency)





**CAPITOL AIR SYSTEMS INC.**  
**COMMERCIAL HVAC SALES/SERVICE/MAINTENANCE**  
 3444 Capitol Drive • P.O. Box #670 • Sun Prairie, WI 53590  
 TEL: (608)825-6657 • FAX: (608)837-0278  
 capitolmechanical.com

Maple Bluff Village Hall  
 18 Oxford Place  
 Madison, WI. 53704

March 8, 2024  
 Proposal #2024-3004/002

Att: Tom Schroeder

RE: HVAC Unit Heater Replacement

The following is a cost proposal for the work that needs to be done following our inspection.

Unit Heater #1-#6 Per our technician, we recommend installing (6) new Unit heaters in garage area.

Work to include:

- Remove and dispose of existing unit heaters
- Furnish and install a new unit heaters
- Gas pipe transitions
- Vent pipe transitions
- Power and control wiring
- Start-up

<b>Time and Material Not to Exceed</b>	<b>\$16,416.00 (3) Unit Heaters #1, #2, &amp; #5</b>	<b>Public Works</b>
<b>Time and Material Not to Exceed</b>	<b>\$9,554.00 (2) Unit Heaters #3 &amp; #4</b>	<b>Fire Dept.</b>
<b>Time and Material Not to Exceed</b>	<b>\$4,458.00 (1) Unit Heater #6</b>	<b>Police Dept.</b>

**The above estimate is based upon our inspection on March 9, 2023.**

Terms: Net 30 Days. All invoices unpaid more than thirty (30) days Are subject to a 1 1/2% per month (18% per annum) finance charge Unless stated otherwise sales tax is not included in the above price.

As required by the Wisconsin Construction Lien Law, builder hereby notifies owner that persons or companies furnishing labor or materials for the construction on owner's land may have lien rights on owner's land and buildings if not paid. Those entitled to lien rights, in addition to the under-signed builder, are those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to co-operate with the owner and his lender, of any to see that all potential lien claimants are duly paid.

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Respectfully Submitted,

**CAPITOL AIR SYSTEMS**

**DATE OF ACCEPTANCE** \_\_\_\_\_

**BY** \_\_\_\_\_

**BY Matthew F. Reuter HVAC Service Advisor**

**P.O. #** \_\_\_\_\_

Note: This may be withdrawn by us if not accepted **within 30 days.**