

## Village of Maple Bluff 2025 Budget Summary

	<u>2024</u> <u>Budget</u>	<u>2025</u> <u>Budget</u>	<u>% of</u> <u>Change</u>
<b><u>REVENUES</u></b>			
General Property Taxes	3,728,751	4,696,528	25.95%
Other Taxes	80,000	70,000	-12.50%
Intergovernmental Revenues	384,035	369,336	-3.83%
License and Permits	55,950	60,550	8.22%
Fines, Forfeitures and Penalties	25,000	22,000	-12.00%
Public Charges for Services	34,500	34,500	0.00%
Intergovernmental Charges			
Miscellaneous Revenue	349,913	395,578	13.05%
Other Financing Sources	93,613	8,000	-91.45%
<b>TOTAL REVENUES</b>	<b>4,751,762</b>	<b>5,656,492</b>	<b>19.04%</b>

<b><u>EXPENSES</u></b>			
General Government	802,011	962,311	19.99%
Public Safety	1,822,912	2,156,973	18.33%
Public Works	554,742	627,186	13.06%
Health and Human Services			
Culture and Parks	206,356	237,603	15.14%
Recreation	252,445	284,540	12.71%
Conservation and Development			
Capital Outlay	140,998	313,447	122.31%
Debt Service	972,298	1,074,432	10.50%
<b>TOTAL EXPENSES</b>	<b>4,751,762</b>	<b>5,656,492</b>	<b>19.04%</b>